

**STATEMENT - V**

**SCHEDULED CASTES SUB PLAN 2018-19  
SPECIAL CENTRAL ASSISTANCE PROGRAMME  
Scheme -wise Allocation and Expenditure**

(` Lac)

Code No.	Subhead/Scheme	2016-17 Expenditure	2017-18		2018-19 Approved Outlay
			Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6
I	<b>WELFARE OF SCs, BCs &amp; Minorities</b>				
A	<b>DIRECTORATE OF WELFARE OF SCs, BCs &amp; Minorities</b>				
SCA(SC)-1	Setting up of Institutes for training in typing and Stenography to below poverty line SCs	88.74	157.40	137.00	148.61
SCA(SC)-3	Providing of equipment and raw material in 24 Training-cum-production centres of Welfare Department	21.36	27.90	27.90	10.00
SCA(SC)-4	Strengthening of 108 community centres-Providing of equipment and raw material.	0.00	31.50	31.50	31.50
SCA(SC)-10	Creation of infrastructure facilities in villages having 50% or more SC population.	0.00	691.55	723.72	700.00

SCA(SC)-12	Capital subsidy to PSCFC under bank tie-up loaning programme	115.30	1000.00	1000.00	500.00
SCA(SC)-18	Backend subsidy incentive for loaning schemes of PSCFC	0.00	51.00	51.00	51.00
	<b>Sub-Total (A)</b>	<b>225.40</b>	<b>1959.35</b>	<b>1971.12</b>	<b>1441.11</b>
<b>B</b>	<b>DIRECTORATE OF SCHEDULED CASTES SUB PLAN</b>				
SCA(SCSP)-1	Formulation/ Monitoring/ Review and Implementation of S.C.S.P.				
(i)	Computerization of Directorate of SCSP	6.50	13.50	13.50	13.50
(ii)	Strengthening of data base - Study tours and training etc.	0.00	1.00	1.00	1.00
SCA(SCSP)-2	Placing of SCA funds at the disposal of District Authorities (Mother Scheme)				
(i)	Deputy Commissioners	968.78	1286.00	2143.10	2441.29
(ii)	District Welfare Officers	0.00	857.10	0.00	0.00
SCA(SCSP)-4	Setting up of a Monitoring cell in the Directorate of SCSP for the purpose of survey/studies and evaluation.	19.20	35.60	35.60	35.60
	<b>Sub-Total (B)</b>	<b>994.48</b>	<b>2193.20</b>	<b>2193.20</b>	<b>2491.39</b>

	<b>Total-I (A+B)</b>	<b>1219.88</b>	<b>4152.55</b>	<b>4164.32</b>	<b>3932.50</b>
<b>II</b>	<b>ANIMAL HUSBANDRY</b>				
SCA(AH)-1	Scheme for female buffalo calf rearing	0.00	51.00	51.00	51.00
SCA(AH)-2	Setting up of Goat/Sheep rearing units	0.00	50.00	50.00	50.00
SCA(AH)-4	Setting up of Turkey Units for BPL SCs.	1.07	0.00	0.00	0.00
SCA(AH)-6	Supply of hand driven chaff-cutter (Toka Machine) to landless/marginal Scheduled Castes families.	0.00	40.00	40.00	40.00
	<b>Total-II</b>	<b>1.07</b>	<b>141.00</b>	<b>141.00</b>	<b>141.00</b>
<b>III</b>	<b>DAIRY DEVELOPMENT</b>				
SCA(DD)-3	Capacity Building Programme for Scheduled castes Milk Producers (New Scheme)	0.00	68.00	68.00	68.00
	<b>Total-III</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>	<b>68.00</b>
<b>IV</b>	<b>INDUSTRIES (PUNJAB INFOTECH)</b>				
SCA(INFO)-1	Computer training to 10th & 12th pass BPL SC boys/girls through CAL-C.	3.62	330.00	330.00	0.00
SCA(INFO)-2	Advanced diploma in Computer Application, Accounting and Publishing.	0.00	0.00	0.00	198.00

SCA(INFO)-3	Certificate course in Office Automation (Level-3)	0.00	0.00	0.00	60.50
	<b>Total-IV</b>	<b>3.62</b>	<b>330.00</b>	<b>330.00</b>	<b>258.50</b>
<b>V</b>	<b>NEW AND RENEWABLE SOURCES OF ENERGY (PEDA)</b>				
SCA(PEDA)-1	Providing LED based solar-photovoltaic street lights in villages having 50% or more SC population.	0.00	100.00	100.00	100.00
	<b>Total-V</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
	<b>Grand Total (I-V)</b>	<b>1224.57</b>	<b>4791.55</b>	<b>4803.32</b>	<b>4500.00</b>