

SCHEDULED CASTES SUB PLAN 2018-19
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Subhead-wise Allocation, Expenditure and Physical Targets and Achievements

(` Lac)

Sr. No.	Subhead/Scheme	2016-17 Expenditure	2017-18			2018-19	
			Approved Outlay	Anticipated Expenditure	Anticipated Physical Achievement	Approved Outlay	Physical Targets (Nos.)
1	2	3	4	5	6	7	8
I	Welfare of SCs, BCs and Minorities						
A	Directorate of Welfare of SCs, BCs and Minorities	225.40	1959.35	1971.12	19347	1441.11	13853
B	Directorate of Scheduled Castes Sub Plan	994.48	2193.20	2193.20	21430	2491.39	24413
	Sub Total I (A+B)	1219.88	4152.55	4164.32	40777	3932.50	38266
II	Animal Husbandry	1.07	141.00	141.00	1500	141.00	1500
III	Dairy Development	0.00	68.00	68.00	972 camps	68.00	972 camps
IV	Industries (Punjab Infotech)	3.62	330.00	330.00	3300	258.50	3300
V	New and Renewable Sources of Energy (PEDA)	0.00	100.00	100.00	38 villages	100.00	50 villages
	Grand Total (I-V)	1224.57	4791.55	4803.32	45577 Bens, 972 camps, 38 Villages	4500.00	43066 Bens, 972 camps, 50 Villages