

## Scheduled Castes Sub Plan since 2017-18

The 12<sup>th</sup> Five Year Plan was the last Five Year Plan. Ministry of Finance, Government of India had issued guidelines on 23.08.2016 to the states for merger of Plan and Non-Plan outlays. Para 66-68 of these guidelines relates to "Earmarking of funds for Scheduled Castes Sub Plan (SCSP) and Tribal Sub Plan (TSP)."

2. In view of the above Government of India guidelines and the provisions of the notification dated 10.02.2014 (Annexure-III, available under section 'State Notifications/Letters/Policy Decisions') the size of the Scheduled Castes Sub Plan (SCSP) from the year 2017-18 onwards is being determined out of the eligible portion of the development budget segment of the State Budget's Estimates of Expenditure of the relevant year. The anticipated performance of SCSP 2017-18 is given as under:-

( ₹ Crore)

| Year    | Estimates of Expenditure (Eligible portion) | Scheduled Castes Sub Plan                     |                         |                          |                                   |
|---------|---|---|-------------------------|--------------------------|-----------------------------------|
|         |   | Estimates of SCSP Expenditure (out of Col. 2) | %age of Col.3 to Col. 2 | Expenditure              | %age Performance Col. 5 to Col. 3 |
| 1       | 2   | 3   | 4                       | 5                        | 6                                 |
| 2017-18 | 16858.72                                    | 5524.10                                       | 32.77                   | 3832.00<br>(Anticipated) | 69.37%<br>(Anticipated)           |

3. The size of SCSP for 2018-19 has been pegged at ₹ 5998.79 Crore which is 32.67% of the State Budget's Estimates of Expenditure (eligible portion) of ₹ 18362.05 Crore for 2018-19. The detail is as given below:-

| Sr. No. | Particulars  | Amount (₹ Crore) |
|---------|--|------------------|
| 1       | State Budget's Estimates of Expenditure 2018-19 for Development Budget segment.            | 20447.46         |
| 2       | Estimates of Expenditure 2018-19 (Eligible Portion) for determining SCSP. (Out of 1 above) | 18362.05         |
| 3       | Estimates of SCSP Expenditure 2018-19  | 5998.79          |
| 4       | Percentage of SCSP (Sr. No. 3 to Sr. No. 2)  | 32.67            |

The programme wise break up of estimates of SCSP expenditure for the years 2017-18 and 2018-19, is given below:-

| (₹ Crore)    |  |                               |                         |                               |
|--------------|--|-------------------------------|-------------------------|-------------------------------|
| Sr. No       | Programme  | SCSP 2017-18                  |                         | SCSP 2018-19                  |
|              |  | Estimates of SCSP Expenditure | Anticipated Expenditure | Estimates of SCSP Expenditure |
| 1            | 2  | 3                             | 4                       | 5                             |
| 1            | Health, Housing & Environmental improvement and other community development Programme. | 2531.88                       | 1500.86                 | 2085.89                       |
| 2            | Social Security Programme  | 870.60                        | 957.49                  | 1045.37                       |
| 3            | Education, Training and Skill Development Programme                                    | 1031.12                       | 885.93                  | 1324.89                       |
| 4            | Economic Development Programme   | 1090.50                       | 487.72                  | 1542.64                       |
| <b>Total</b> |  | <b>5524.10</b>                | <b>3832.00</b>          | <b>5998.79</b>                |

4. During 2018-19, out of SCSP allocation of ₹ 5998.79 crore, the funds amounting to ₹ 2577.51 Crore are likely to be spent as Centre Share under various Centrally Sponsored Schemes. In addition, Special Central Assistance of ₹ 45.00 crore is likely to be utilized under the Central Sector Scheme “**Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)**” during 2018-19. Accordingly, total expenditure of ₹ 6043.79 Crore is likely to be incurred under SCSP during 2018-19, including ₹ 850.32 Crore to assist 3,84,566 Scheduled Caste families under Point No. 11(i) of 20 Point Programme.

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